

Service: Property & Regeneration
Service Manager: Mark Shepherd

Service	Charged At	Description	Unit	2020/21	2021/22	% Change
Playhouse						
		Hire Commercial Rate				
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	166.00	171.00	3.0%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	332.00	342.00	3.0%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	166.00	171.00	3.0%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	332.00	342.00	3.0%
		Hire Community Rate				
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	80.00	82.00	2.5%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	160.00	164.00	2.5%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	80.00	82.00	2.5%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	160.00	164.00	2.5%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	30.00	31.00	3.3%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	30.00	31.00	3.3%
		Hire Standard Rate				
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	111.00	114.50	3.2%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	222.00	229.00	3.2%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	111.00	114.50	3.2%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	222.00	229.00	3.2%
		Members Bar	per hour	29.00	30.00	3.4%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	38.50	39.50	2.6%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	48.50	50.00	3.1%
		Membership Out of Borough Residents				
		Adult	Per annum	21.00	21.00	0.0%
		Adult Couple	Per annum	29.00	29.00	0.0%
		Disabled	One off payment	15.00	15.00	0.0%
		Family (2 adults and all children under 16)	Per annum	34.00	34.00	0.0%
		Family Add ons (children only)	Per annum	6.00	6.00	0.0%
		Over 65	Per annum	15.00	15.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	6.00	6.00	0.0%
		Membership Residents				
		Adult	Per annum	19.00	19.00	0.0%
		Adult Couple	Per annum	26.00	26.00	0.0%
		Disabled	One off payment	12.00	12.00	0.0%
		Family (2 adults and all children under 16)	Per annum	29.00	29.00	0.0%
		Family Add ons (children only)	Per annum	5.00	5.00	0.0%
		Over 65	Per annum	12.00	12.00	0.0%
		Student	Per annum	5.00	5.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	5.00	5.00	0.0%

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Service	Charged At	Description	Unit	2020/21	2021/22	% Change
Playhouse						
	Other Charges					
		Additional Technicians	Per hour	23.00	24.00	4.3%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	119.50	123.00	2.9%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	61.80	63.50	2.8%
		Box Office Set Up (Main Auditorium)	Per week	63.00	65.00	3.2%
		Box Office Set Up (Main Auditorium)	Per performance	29.50	30.30	2.7%
		Box Office Set Up (Myers Studio)	Per week	16.50	17.00	3.0%
		Box Office Set Up (Myers Studio)	Per performance	8.80	9.00	2.3%
		Change of Stage Format	Per performance/rehearsal	151.50	156.00	3.0%
		Digital Only Marketing Package	Per event	39.00	40.00	2.6%
		Follow Spot Operator	Per hour	18.50	19.00	2.7%
		Full Marketing Package	Price on application	0.00	0.00	0.0%
		Grand Piano	Per performance/rehearsal	124.00	128.00	3.2%
		Miscellaneous Equipment	Price on application	0.00	0.00	0.0%
		Myers Studio Full Marketing Package	Price on application	0.00	0.00	0.0%
		Piano Tuning	Per item	113.00	116.50	3.1%
		Postage	per posting	1.45	1.50	3.4%
		Technical Equipment Package	Per performance/rehearsal	37.00	38.00	2.7%
		Technical Meeting Charge	Per hour	32.00	33.00	3.1%
		Ticket printing (Main auditorium)	Per performance	48.00	49.50	3.1%
		Ticket printing (Myers Hall)	Per performance	16.00	16.50	3.1%

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Service	Charged At	Description	Unit	2020/21	2021/22	% Change
Bourne Hall						
Community Rate						
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	480.00	495.00	3.1%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	480.00	495.00	3.1%
		Main Hall or the Banqueting Suite Monday (08:00-Saturday 17:00)	Per Hour	80.00	82.00	2.5%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	122.00	126.00	3.3%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	222.00	229.00	3.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	37.00	38.00	2.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	58.00	60.00	3.4%
		Community Sunday Rate (entire venue)	day rate	720.00	742.00	3.1%
Events						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	120.00	124.00	3.3%
		Wedding Full Day -12 Hours in 1 large room, 2 hours for a Ceremony Room	Per function	1,400.00	1,442.00	3.0%
Standard Rate						
		All Rooms	Per Hour Midnight to 08:00 & Bank Holidays	210.00	216.00	2.9%
		Art Exhibitions	Per week	148.00	152.00	2.7%
		Foyer B (Monday to Saturday 09:00-17:00)	day rate	30.00	31.00	3.3%
		Gift/Craft fairs	Per week	275.00	283.00	2.9%
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	558.00	575.00	3.0%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	558.00	575.00	3.0%
		Main Hall or the Banqueting Suite (Monday 08:00-Saturday 17:00)	Per Hour	93.00	96.00	3.2%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	140.00	144.00	2.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	240.00	247.00	2.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	40.00	41.00	2.5%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	66.00	68.00	3.0%
		Kitchen (professional caterers only)	day rate	100.00	103.00	3.0%
		Sunday Opening	Flat Rate in addition to hourly rates	400.00	412.00	3.0%
		Wedding Fairs	Exclusive use of the Venue (Sunday)	1,840.00	1,895.00	3.0%
		Museum Club Sessions	per session	3.70	3.80	2.7%

Service: Property & Regeneration
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						Forward Years	
Service	Charged At	Description	Unit	2020/21	2021/22	% Change	2022/23
Ewell Court House							
Community Rate							
		Ante room, Whist Room, Meeting Room or Committee Room	Per Hour - Minimum 2hrs	22.50	23.00	2.2%	n/a
		Social Suite	Per hour - Minimum 2hrs	34.50	35.50	2.9%	n/a
Standard Rate							
		Ante room, Whist Room, Meeting Room or Committee Room	Per hour - Minimum 2 hrs	31.00	32.00	3.2%	n/a
		Ante room, Whist Room, Meeting Room or Committee Room - Monday to Thursday	Business Day - 8 Hrs	185.00	190.00	2.7%	n/a
		Bar Hire	Per Hour	30.00	31.00	3.3%	n/a
		Celebratory Room Monday-Thursday	Per day	1,830.00	1,885.00	3.0%	1,940.00
		Celebratory Room Monday-Thursday	Per hour - Minimum 5 hrs	143.00	147.00	2.8%	151.00
		Celebratory Rooms - Fri /Sat - Peak Rates (April - September & Easter Weekend)	Per Day	2,865.00	2,950.00	3.0%	3,040.00
		Celebratory Rooms - Fri /Sat Peak Part Day Rates (April-September & Easter Weekend)	Per hour - Minimum 5 Hrs	192.00	198.00	3.1%	204.00
		Celebratory Rooms - Fri/Sat Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	2,210.00	2,280.00	3.2%	2,350.00
		Celebratory Rooms - Fri to Sun Off-Peak Part Day Rates (October-March, Excl. Easter Weekend)	Per hour - Minimum 5 hrs	143.00	147.00	2.8%	151.00
		Celebratory Rooms - Sunday Peak (April to Sept & Easter Weekend)	Per Day	2,430.00	2,500.00	2.9%	2,575.00
		Celebratory Rooms - Sunday Peak Part Day (April to Sept & Easter Weekend)	Per hour - Minimum 5 hrs	163.00	168.00	3.1%	173.00
		Celebratory Rooms - Sunday Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	1,830.00	1,885.00	3.0%	1,940.00
		Kltchen Hire	Per Hour	36.00	37.00	2.8%	n/a
		Social Suite	Per hour - Minimum 2 hrs	50.00	51.50	3.0%	n/a
		Social Suite - Monday to Thursday	Business Day - 8 Hrs	300.00	310.00	3.3%	n/a

Service: Parks and Open Spaces

Service Manager: Ian Dyer

Service	Description	Unit	2020/21	2021/22	% Change
Building charges					
	Auriol Park - Pavilion greater than 10 bookings	Per hour	18.00	18.50	2.8%
	Auriol Park - Pavilion fewer than 10 bookings	Per hour	24.00	24.60	2.5%
	Horton - New Room greater than 10 bookings	Per hour	14.00	14.40	2.9%
	Horton - New Room fewer than 10 bookings	Per hour	17.50	18.00	2.9%
	Other Park Pavilions greater than 10 bookings	Per hour	16.00	16.50	3.1%
	Other Park Pavilions fewer than 10 bookings	Per hour	19.00	19.50	2.6%
	Other Parks out of normal hours charge	Per hour	47.00	48.50	3.2%
Allotments					
	Allotment rent and water charge	Per sq m	0.44	0.45	2.3%
	New agreement - mark out and offer	per plot (up to 80 sq m)	32.70	33.70	3.1%
Parks					
	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	14.20	14.80	4.2%
	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	19.20	20.00	4.2%
	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	18.30	19.00	3.8%
	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	28.80	30.00	4.2%
	Borough banner boards	Per board per week	75.50	78.50	4.0%
	Borough banner commercial	A4 poster on all boards per week	38.50	40.00	3.9%
	Permission to use small gazebo	small gazebo permission	12.80	13.30	3.9%
	Permission to use small tent	small tent permission	12.80	13.30	3.9%
	Outdoor Fitness Classes: once a week	Per annum	300.00	313.00	4.3%
	Outdoor Fitness Classes: 2-4 times per week	Per annum	750.00	780.00	4.0%
	Outdoor Fitness Classes: 5-7 times a week	Per annum	1,200.00	1,250.00	4.2%
Local Nature Reserve					
	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0.0%
	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0.0%

Service: Sports Pitches
Service Manager: Ian Dyer

Service	Description	Unit	2020/21	2021/22	% Change
Pitches					
Court Rec Astro Turf Multicage - Adults	April to September Mon-Fri from 15:00 hrs onwards	per hour	46.00	47.50	3.3%
	April to September Sat-Sun	per hour	48.50	50.00	3.1%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per two hours	24.75	25.50	3.0%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	48.50	50.00	3.1%
	October to March Sat to Sun	per hour	48.50	50.00	3.1%
Court Rec Astro Turf Multicage - Juniors	April to September Mon-Fri from 15:00 hrs onwards	per hour	36.30	37.50	3.3%
	April to September Sat-Sun	per hour	38.75	40.00	3.2%
	Borough Schools(term time) between 08:00 to 15:00	per day	22.00	22.60	2.7%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per four hours	22.00	22.60	2.7%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	38.75	40.00	3.2%
Cricket - Adults	October to March Sat to Sun	per hour	38.75	40.00	3.2%
	Monday to Friday	Per match	93.00	96.50	3.8%
Cricket - Juniors	Saturday and Sunday	Per match	162.00	168.00	3.7%
	Monday to Friday	Per match	46.00	48.00	4.3%
Football - Adults	Saturday and Sunday	Per match	71.00	74.00	4.2%
	Monday to Friday	Per match	77.50	80.50	3.9%
Football - Juniors	Saturday and Sunday	Per match	122.00	127.00	4.1%
	Monday to Friday	Per match	38.20	39.80	4.2%
Mini Soccer - Juniors	Saturday and Sunday	Per match	60.00	62.50	4.2%
	Monday to Friday	Per match	23.70	24.60	3.8%
Harrier Centre	Saturday and Sunday	Per match	33.70	35.00	3.9%
Hall	Monday to Sunday Softplay	Per day	76.25	78.20	2.6%
	Monday to Friday (15:00 to 21:00 hrs)	Per hour	26.60	27.30	2.6%
Track					
	Annual Membership	Per year	161.00	166.00	3.1%
	Monday to Friday (08:00 to 21:00hrs)	per hour	31.00	32.00	3.2%
	Saturday and Sunday	per hour	31.00	32.00	3.2%
	Sports Days Monday to Friday	per day	247.00	255.00	3.2%
	Charities	per hour	11.85	12.20	3.0%
Hall & Track	Drop in Session	per session	2.90	3.00	3.4%
	Athletics Activities Monday to Friday	per hour	30.20	31.00	2.6%
Bowling Home Ground Agreement - Pavilion					3.0%
Bowling Home Ground Agreement - Bowling Green					3.0%
Epsom Cricket Club - Alexandra Pavilion					4.0%
Football Home Ground Agreement - Auriol Park					
The conditions of the Football Foundation grant for Auriol Park and Pavilion prohibits EEBC from raising home ground agreements above RPI annually, without their written permission.				Sept 2020 RPI: 1.1%	1.1%
Football Home Ground Agreement - All other pitches					4.0%

Service: Community & Wellbeing Centre
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2020/21	2021/22	% Change
Social Centre				with caretaking	with caretaking	with caretaking
Community Rate						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	18.90	19.50	3.2%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	16.40	16.90	3.0%
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	28.60	29.40	2.8%
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	19.30	19.90	3.1%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	27.30	28.00	2.6%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	25.60	26.30	2.7%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00	Per hour	37.80	39.00	3.2%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	27.50	28.20	2.5%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	20.60	21.20	2.9%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	17.00	17.50	2.9%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	20.60	21.20	2.9%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	30.60	31.50	2.9%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	28.40	29.20	2.8%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	42.30	43.40	2.6%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	30.60	31.50	2.9%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	27.30	28.00	2.6%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	25.60	26.40	3.1%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00	Per hour	37.80	38.80	2.6%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	27.80	28.50	2.5%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	19.50	20.00	2.6%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	16.70	17.20	3.0%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00	Per hour	28.90	29.80	3.1%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	19.50	20.10	3.1%
Standard Rate						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	23.95	24.60	2.7%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	19.80	20.40	3.0%
		Counselling Room - Saturday and Sunday 6pm-11pm (Min 2 hrs)	Per hour	31.30	32.20	2.9%
		Counselling Room - Saturday and Sunday 9am-6pm (Min 2 hrs)	Per hour	23.95	24.60	2.7%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	34.50	35.50	2.9%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	31.70	32.50	2.5%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	45.60	46.80	2.6%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	35.10	36.00	2.6%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	24.50	25.20	2.9%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	20.00	20.50	2.5%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	24.50	25.20	2.9%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	40.00	41.00	2.5%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	35.60	36.50	2.5%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	48.40	50.00	3.3%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	39.50	40.50	2.5%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	34.50	35.40	2.6%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	31.70	32.50	2.5%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	45.90	47.20	2.8%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	34.50	35.50	2.9%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	24.50	25.20	2.9%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	20.00	20.50	2.5%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	32.10	33.00	2.8%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	24.50	25.30	3.3%

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Service	Charged At	Description	Unit	2020/21	2021/22	% Change
				self caretaking	self caretaking	self caretaking
Social Centre						
Community Rate						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	17.50	18.00	2.9%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	15.20	15.60	2.6%
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	26.50	27.20	2.6%
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	17.80	18.40	3.4%
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour	15.20	15.70	3.3%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	25.25	26.00	3.0%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	23.70	24.30	2.5%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00	Per hour	35.00	36.00	2.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	25.40	26.20	3.1%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	19.00	19.60	3.2%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	15.70	16.20	3.2%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	19.00	19.60	3.2%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	28.30	29.20	3.2%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	26.30	27.00	2.7%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	39.10	40.20	2.8%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	28.30	29.20	3.2%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	25.20	26.00	3.2%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	23.70	24.40	3.0%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00	Per hour	35.00	36.00	2.9%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	25.75	26.40	2.5%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	18.00	19.00	5.6%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	15.45	15.00	-2.9%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00	Per hour	26.80	27.50	2.6%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	18.00	18.50	2.8%
Standard Rate						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	22.15	22.90	3.4%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	18.30	18.80	2.7%
		Counselling Room - Saturday and Sunday 6pm-11pm (Min 2 hrs)	Per hour	28.90	29.80	3.1%
		Counselling Room - Saturday and Sunday 9am-6pm (Min 2 hrs)	Per hour	22.15	22.90	3.4%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	31.90	32.80	2.8%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	29.40	30.40	3.4%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	42.20	43.40	2.8%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	32.45	33.40	2.9%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	22.70	23.40	3.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	18.50	19.00	2.7%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	22.70	23.40	3.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	37.00	38.00	2.7%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	33.00	34.00	3.0%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	44.80	46.00	2.7%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	36.60	37.80	3.3%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	31.90	33.00	3.4%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	29.40	30.30	3.1%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	42.50	43.80	3.1%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	31.90	32.80	2.8%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	22.70	23.30	2.6%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	18.50	19.00	2.7%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	29.70	30.50	2.7%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	22.70	23.40	3.1%

Service: Community & Wellbeing Centre**Service Manager: Ian Dyer**

Service	Description	Unit	2020/21	2021/22	% Change
Wellbeing Centre					
	Bathing service	Per occasion	15.00	15.50	3.3%
	Bathing Service (persons in receipt of Benefits)	Per occasion	8.00	8.25	3.1%
	Hairdressing (Multiple hairdressers)	Per day	45.50	47.00	3.3%
	Hairdressing (Multiple hairdressers)	Per half day	23.50	24.20	3.0%
	Hairdressing (Single hairdressers)	Per day	37.50	38.50	2.7%
	Hairdressing (Single hairdressers)	Per half day	19.75	20.40	3.3%
	Social Centre Membership - out of borough	Per year	22.70	23.40	3.1%
	Social Centre Membership - single person	Per year	11.75	12.10	3.0%
	Social Centre Membership (persons in receipt of Benefits)	Per year	6.80	7.00	2.9%
	Weekday meal - Members	Per meal	5.30	5.45	2.8%
	Weekday meal - Non-Members	Per meal	5.80	6.00	3.4%
Daycare+ Service					
	Activities at Community & Wellbeing Centre	Per session	as advised	as advised	
	Extra Support Day Care	Half Day	20.00	20.00	0.0%
	Extra Support Day Care	Full Day	40.00	40.00	0.0%

Service: Community Services**Service Manager: Ian Dyer**

Service	Description	Unit	2020/21	2021/22	% Change
Community Alarm					
	Equipment not returned on discontinuance of service	Alarm and pendant	145.00	150.00	3.4%
	Key safe rental	Per month	3.00	3.10	3.3%
	Replacement of lost pendants	Per item	57.00	58.50	2.6%
	Sale of key boxes	Per item	57.00	57.00	0.0%
	Standard charge	Per person per unit per month	21.50	21.50	0.0%
	Standard Charge - mobile phone units	Per person per unit per month	27.60	28.30	2.5%
	Standard charge (existing client in residential home on benefits 2,3,7)	Per person per unit per month	20.00	20.50	2.5%
	GPS Tracking Unit	Per person per unit per month	0.00	22.50	
Meals at Home					
	Delivery Service	Per sandwich	2.70	2.75	1.9%
	Delivery Service	Main Meal only	3.60	3.70	2.8%
	Delivery Service	Dessert only	1.35	1.40	3.7%
	Delivery service out of borough	Per sandwich	2.90	3.05	5.2%
	Delivery service out of borough	Main meal only	4.20	4.35	3.6%
	Delivery service out of borough	Dessert only	1.45	1.55	6.9%
	Shopping Service	Per occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per occasion	4.50	4.50	0.0%
Transport from Home					
	Day Centre Transport	Return	4.55	4.70	3.3%
	Dial-a-bus	Return	6.70	6.90	3.0%
	Dial-a-ride	Single	6.10	6.30	3.3%
	Dial-a-ride	Return	12.00	12.30	2.5%
	Excursions	Per excursion	as advised	as advised	
	Membership	Annual	15.50	16.00	3.2%
	Nursing Home adj Borough	Return	12.60	13.00	3.2%
	Out of Borough Hospitals	Return	23.00	23.80	3.5%
Shopmobility					
	Annual membership (2 hours free equipment use per visit)	Annual	22.00	22.00	0.0%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	5.50	5.50	0.0%

Service: Private Sector Housing
Service Manager: Rod Brown

Service	Description	Unit	2020/21	2021/22	% Change
Houses of Multiple Occupation					
	Application over 5 units (or lets)	Per unit (or let)	125.00	130.00	4.0%
	Application up to 5 units (or lets)	Per application or renewal	628.00	645.00	2.7%